



# TOWN OF HUDSON

## Budget Committee

Shawn Murray, Chairman

Hasan Goode, Vice-Chairman



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### **Budget Committee (BC) Meeting Minutes December 15, 2020 FINAL**

- **Call to Order**

- Chairman Murray called the meeting to order at 7:00 pm in the Hudson Community Center (HCC).

- **Pledge of Allegiance**

- Led by Chairman Murray

- **Attendance**

**Present: (9)**

- Chairman Murray, Vice-Chairman Goode, Rich Weissgarber (virtual), Bob Guessferd (virtual), Ted Trost, Alejandro Urrutia, Nichole DeJesus, Selectman Norm Martin, School Board Diana LaMothe.

**Members Not Present:**

- Michael Fedele (excused)

**Staff/Others:**

- Superintendent Larry Russell
- SAU Business Administrator Jennifer Burk
- Director of Special Services Rachel Borge
- Nottingham West Principal Scott Baker
- Hills Garrison Interim Principal Sarah Muncey

- **Public Input**

- None

- **Acceptance of Minutes**

- Motion to accept the 10 Dec 2020 minutes made by Mr. Trost second by Ms. DeJesus. Motion passed by roll-call vote (9-0-0).

- **Reports from Liaisons**
  - a. **Select Board**
    - Not meeting until Jan 2021. No comment.
  - b. **School Board**
    - None
- **SAU 81 School District FY22 Budget Presentation (Continued)**
  - a. **Special Services**
    - FY22 proposed budget presented by Director of Special Services Rachel Borge and Superintendent Larry Russell.
  - b. **Elementary**
    - FY22 proposed budget presented by Principal Scott Baker for all elementary schools with assistance from Superintendent Larry Russell.
    - Hills Garrison Interim Principal Sarah Muncey came forward to explain why Hills Garrison's Salary and Benefits budget decreased.
  - c. **CTE Center**
    - FY22 proposed budget presented by SAU Business Administrator Jennifer Burk and Superintendent Larry Russell.
- **Other Business/Comments**
  - Discussion in regards to the BC schedule to cancel the 22 Dec 2020 meeting in the HCC and shift agenda items to a 5 Jan 2021 meeting (Tuesday) prior to public hearings. The 5 Jan 2020 meeting was established to accommodate the Planning Board Public Hearing on 6 Jan 2020 at the HCC.
  - Motion made by Selectman Martin second by Mr. Urrutia to cancel the 22 Dec 2020 BC meeting in the HCC. Motion passed by roll-call vote (9-0-0)
- **Adjournment**
  - Motion made by Ms. DeJesus second by Mr. Urrutia motion passed by roll call-vote (9-0-0). Meeting adjourned at 8:03pm.

Posted: // 2020

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	Town Administrator	School Board	
	Office of the Superintendent of Schools		
	Chair, Library Trustees		